

# Kapston Services Limited

## Financial Results – Q1 FY25

**Total Income was at ₹ 153.65 crore, up by 35.67%**

**EBITDA was at ₹ 6.65 crore, up by 22.69%**

**PAT was at ₹ 3.32 crore, up by 19.00%**

**Hyderabad, August 10, 2024:** Kapston Services Limited, an end-to-end manpower solutions provider, has declared its financial results for the quarter ended June 30, 2024.

(₹ in crore)

| Particulars  | Q1FY25 | Q1FY24 | YoY change |
|--------------|--------|--------|------------|
| Total Income | 153.65 | 113.25 | 35.67%     |
| EBITDA       | 6.65   | 5.42   | 22.69%     |
| PAT          | 3.32   | 2.79   | 19.00%     |

### Q1 FY25 - Financial Highlights:

- Total Income was at ₹ 153.65 crore, as compared to ₹ 113.25 crore in Q1 FY24, up by 35.67%
- EBITDA was at ₹ 6.65 crore, as compared to ₹ 5.42 crore, registered a growth of 22.69%
- Net Profit was at ₹ 3.32 crore, as compared to ₹ 2.79 crore in Q1 FY24, clocking a growth of 19.00%

Commenting on the results, **Mr. Srikanth Kodali, Managing Director** said,

“We are delighted to deliver good growth rates across revenue and profitability.

We continue to add significant number of clients, out of which 10 of them are marquee clients. The company is in the process of setting up two Wholly Owned Subsidiary companies to provide manpower/staffing/security solutions to both private and public sector establishments where in there is preference for MSME vendors.

While expanding into new geographies and territories like Chhattisgarh and Coimbatore, it is our priority to become top 10 manpower solutions and facilities management company in the country.

We are on a right path to be preferred partner for both domestic and MNC clients. We are serving more than 600 clients and have employed a workforce of more than 25,000 associates.”

### **About the Company:**

Kapston is one of the fastest-growing end-to-end manpower solutions providers. Established in 2009, Kapston has grown into a leading national player with a strong presence across India. We are serving more than 600 clients and have employed a workforce of more than 25,000 associates. This has helped us to deliver world-class service to customers. Our expertise extends across various industries, making us a trusted 'one-stop solution provider' for IT & ITES, MNCs, corporations, BFSI, healthcare, hospitality, retail, pharma, FMCG, infrastructure, construction, residential sites and beyond. We have PSARA licenses in multiple states and we have memberships with esteemed organisations such as CAPSI, IISSM, SCSC, FTCCI, HMA, FSAI & KSSA. Our track record of enduring client partnerships speaks volumes about our competencies and dedication to service quality. Kapston is not only a dynamic workplace but also contributes to skill development and community-building initiatives ultimately enhancing employability across India.

### **For more information, please contact:**

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*Disclaimer: This press release contains "forward-looking statements," that is, statements related to future, not past, events. In this context, forward-looking statements often address our expected future business and financial performance and often contain words such as "expects," "anticipates," "intends," "plans," "believes," "seeks," "should," or "will." Forward-looking statements, by their nature, address matters that are, to different degrees, uncertain. For us, uncertainties arise from the behaviour of the financial industry, from the future integration of businesses; and from numerous other matters of national, regional and global scale, including those of a political, economic, business, competitive, or regulatory nature. These uncertainties may cause our actual future results to be materially different from those expressed in our forward-looking statements. We do not undertake to update our forward-looking statements.*